

EESTI AUTORITE ÜHING

2018.A. TULUDE EELARVE TÄITMINE (BRUTOSUMMAD)

	2018.A. LAEKUMINE			2017.A. LAEKUMINE		
	EELARVE	LAEKUMINE	./-/	EELARVE	LAEKUMINE	./-/
	EUR	EUR	EUR	EUR	EUR	EUR
RAADIO	520,000	596,455	76,455	520,000	578,667	58,667
TELEVISIOON	600,000	730,232	130,232	970,000	1,048,218	78,218
KAABEL TV	300,000	515,576	215,576	270,000	346,718	76,718
AVALIK ESITUS	700,000	853,241	153,241	650,000	773,904	123,904
MEHAANILINE MUUSIKA	950,000	1,097,652	147,652	920,000	1,014,602	94,602
S.H.BAARID,RESTORANID	460,000	550,704		450,000	485,791	
S.H.KAUPLUSED	230,000	261,502		210,000	257,524	
S.H.SPORT,KASIINO	70,000	71,091		70,000	72,127	
S.H.ÖÖKLUBID	70,000	58,735		70,000	72,892	
S.H.TEATRID	120,000	155,620		120,000	126,269	
KINO	150,000	152,541	2,541	140,000	178,179	38,179
VÄLISMAALT	200,000	266,479	66,479	170,000	222,425	52,425
GLA KAABEL	650,000	685,304	35,304	650,000	710,922	60,922
KUNSTI PROJEKT	50,000	58,977	8,977	40,000	57,320	17,320
AUDIOVISUAALTEOSED	580,000	674,702	94,702	520,000	684,711	164,711
NCB	600,000	614,305	14,305	450,000	895,839	445,839
TÜHJA KASSETI PROJEKT	0	2,845	2,845	0	2,279	2,279
KOKKU	5,300,000	6,248,309	948,309	5,300,000	6,513,784	1,213,784
s.h. prognoositud käibemaks	-178,000	-227,057	-49,057	-178,000	-238,313	-60,313
KOKKU	5,122,000	6,021,252	899,252	5,122,000	6,275,470	1,153,470
s.h. prognoositud vah.tasu	949,000	1,152,065	203,065	949,000	1,212,924	263,924